

# Supplemental Item for Council

**Monday 20 July 2015 at 7.00pm**  
in the Council Chamber Council Offices  
Market Street Newbury

## Part I

Page No.

3. Children's Services Improvement Plan (C3000)

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Andy Day  
Head of Strategic Support

For further information about this item, or to inspect any background documents referred to in Part I reports, please contact Democratic Services Team on 01635 519045  
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Further information and Minutes are also available on the Council's website at  
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If you require this information in a different format or translation, please contact Moira Fraser on telephone (01635) 519045.



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# Council 20 July 2015 Corrections

## **Item 3 - Children's Services Improvement Plan (C3000)**

Correction of a typographical error – Costs Summary.

Table on Page 66 of the supplemental Pack to be replaced with

Ofsted Improvement Plan. Total Specified Costs.

	Costs 2015/16	Costs 2016/17 onwards
	<i>Non-recurrent costs</i>	
Life story and later life training	£20,000	
Audit	£13,600	
Test of Assurance	£12,000	
Children's Commissioner	£42,000	
	<i>Recurrent Costs</i>	
CSE Coordinator	£21,600	£21,600
Reflective Supervision Training	£20,000	£20,000
(Restorative practice), signs of safety and solution focused training	£40,000	£60,000
Agency Staff	*£498,761	*£498,761
<b>TOTAL</b>	<b>£667,961</b>	<b>£600,361</b>

\*£300,000 if permanent staff rather than agency.

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